

CIVIL ACCOUNT FOR THE GOVERNMENT OF TAMILNADU
FOR THE MONTH OF MAR/2017
GENERAL STATEMENT OF ACCOUNT

Head of Account	<-----Non-Plan----->						<-----Plan----->					
	Current		Progressive		Budegeted		Current		Progressive		Budegeted	
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
Consolidated Fund --Revenue												
Total -Receipt Heads	15,01,60,75,469.00		13,92,14,19,34,273.02		14,81,74,69,30,000.00							
Total -Receipt Heads		0.00		79,25,000.00		0.00						
Total-Expenditure Heads (-24,93,15,64,471.00		-11,72,59,59,48,028.68		-12,48,46,93,07,000.00		72,86,69,145.00		-3,52,85,57,27,847.00		-4,62,94,09,00,000.00	
Total-Expenditure Heads		56,65,613.00		-4,15,91,22,642.00		-4,32,02,35,000.00		-5,10,10,35,036.00		-2,02,98,36,30,849.00		-2,66,21,64,65,000.00
Net-Public Debt,Loans and Advances,Interstate Settlement,Transfer to		-17,70,70,013.00		3,71,07,99,57,775.00		-3,35,44,58,93,000.00		-19,310.00		-16,63,56,23,752.00		-20,46,35,69,000.00
Net-Consolidated Fund	-10,08,68,93,402.00		5,86,47,47,46,377.34		-1,06,48,85,05,000.00		-4,37,23,85,201.00		-5,72,47,49,82,448.00		-7,49,62,09,34,000.00	
Net-Contingency Fund		15,75,11,000.00		19,14,13,379.00		0.00		0.00		0.00		0.00
Net-Public Account		14,30,17,67,603.00		-16,70,11,45,232.06		0.00		0.00		-3,87,000.00		0.00
Total Transaction		4,37,23,85,201.00		5,69,96,50,14,524.28		-1,06,48,85,05,000.00		-4,37,23,85,201.00		-5,72,47,53,69,448.00		-7,49,62,09,34,000.00
Opening Balance												
Closing Balance												

<-----Total----->						Last Year's	
Current		Progressive		Budegeted		Progressive	
Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
15,01,60,75,469.00		13,92,14,19,34,273.02		14,81,74,69,30,000.00		12,81,02,75,67,311.95	
	0.00		79,25,000.00		0.00		0.00
-24,20,28,95,326.00		-15,25,45,16,75,875.68		-17,11,41,02,07,000.00		6,45,42,35,56,753.29	
-5,09,53,69,423.00		-2,07,14,27,53,491.00		-2,70,53,67,00,000.00		-1,74,43,58,51,555.00	
	-17,70,89,323.00		3,54,44,43,34,023.00		-3,55,90,94,62,000.00		2,79,17,67,73,099.00
-14,45,92,78,603.00			13,99,97,63,929.34		-8,56,10,94,39,000.00		20,46,49,79,72,858.24
	15,75,11,000.00		19,14,13,379.00		0.00		0.00
14,30,17,67,603.00			-16,70,15,32,232.06		0.00		12,19,19,70,521.34
	0.00		-2,51,03,54,923.72		-8,56,10,94,39,000.00		20,56,98,56,85,135.58
-2,88,75,38,469.96			-37,71,83,546.24				
-2,88,75,38,469.96			-2,88,75,38,469.96				

Monthly Civil Account - Receipts for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Revenue Account)						
A	Tax Revenue					
a	Taxes on Income and Expenditure					
0020	Corporation Tax		7862,52,00,000	0	72230300000	
0021	Taxes on Income Other than Corporation Tax		5464,48,00,000	0	55976400000	
0022	Taxes on Agricultural Income		14,150	0	30000	
Total:a	Taxes on Income and Expenditure		13327,00,14,150	0	128206730000	
b	Taxes on Property, Capital and Other Transactions					
0029	Land Revenue	24,529	153,39,81,911	.000052	3152685000	
0030	Stamps and Registration Fees	12,782	7236,65,34,864	.000027	98581711000	
0032	Taxes on Wealth		17,99,00,000	0	-2200000	
0035	Taxes on Immovable Property other than Agricultural Land		10,19,83,968	0	180949000	
Total:b	Taxes on Property, Capital and Other Transactions	37,311	7418,24,00,743	.000080	101913145000	
c	Taxes on Commodities and Services					
0037	Customs		3124,11,00,001	0	35990100000	
0038	Union Excise Duties		4120,15,00,000	0	28755200000	
0039	State Excise		6248,15,94,334	0	66360756000	
0040	Taxes on Sales, Trade etc.	1,74,963	63234,82,80,389	.000373	648350353000	
0041	Taxes on Vehicles	5,22,717	4854,28,52,996	.001115	47939058000	
0042	Taxes on Goods and Passengers		2551,02,58,032	0	22372416000	
0043	Taxes and Duties on Electricity	-2,72,480	1242,47,26,998	-.00058	14329019000	
0044	Service Tax		3948,52,00,000	0	37231500000	
0045	Other Taxes and Duties on Commodities and Services		410,36,37,330	0	5651639000	
Total:c	Taxes on Commodities and Services	4,25,200	89733,91,50,080	.000907	906980041000	
Total A	Tax Revenue	4,62,511	110479,15,64,973	.000986	1137099916000	
B	Non-Tax Revenue					
a	Fiscal Services					
0047	Other Fiscal Services		2,54,235	0	10000	
Total:a	Fiscal Services		2,54,235	0	10000	
b	Interest Receipts, Dividends and Profits					
0049	Interest Receipts	5,08,675	3365,78,28,561	.001085	27410574000	
0050	Dividends and Profits		184,76,75,384	0	1337910000	
Total:b	Interest Receipts, Dividends and Profits	5,08,675	3550,55,03,945	.001085	28748484000	

Monthly Civil Account - Receipts for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Revenue Account)						
B	Non-Tax Revenue					
c	Other Non-Tax Revenue					
i	General Services					
0051	Public Service Commission		13,53,56,074	0	232706000	
0055	Police	15,64,969	222,62,00,909	.003337	2853387000	
0056	Jails		4,12,20,850	0	53601000	
0058	Stationery and Printing	6,71,48,645	18,74,36,105	.143183	191757000	
0059	Public Works	1,125	19,14,84,743	.000002	209805000	
0070	Other Administrative Services	36,14,620	436,36,55,289	.007708	3553449000	
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	10,481	19,01,66,671	.000022	339370000	
0075	Miscellaneous General Services	2,41,37,585	388,73,08,533	.051469	4849007000	
Total i	General Services	9,64,77,425	1122,28,29,174	.205721	12283082000	
ii	Social Services					
0202	Education, Sports, Art and Culture	-2,07,29,782	1195,23,12,359	-.04420	24045614000	
0210	Medical and Public Health	-16,92,43,258	422,79,60,733	-.36088	3995548000	
0211	Family Welfare	16,97,03,000	162,25,76,268	.361862	1827444000	
0215	Water Supply and Sanitation	1,18,000	-55,95,59,771	.000252	31300000	
0216	Housing	-1,125	67,15,05,677	-.00000	955107000	
0217	Urban Development		647,69,99,217	0	5573448000	
0220	Information and Publicity	2,612	8,14,39,533	.000006	103846000	
0230	Labour and Employment		84,12,75,185	0	887354000	
0235	Social Security and Welfare	47,449	90,79,54,161	.000101	520091000	
0250	Other Social Services	1,00,790	127,68,22,648	.000215	43800000	
Total ii	Social Services	-2,00,02,314	2749,92,86,010	-.04265	37983552000	
iii	Economic Services					
0401	Crop Husbandry	24,483	56,94,48,960	.000052	1284605000	
0403	Animal Husbandry	1,99,690	15,64,84,727	.000426	108138000	
0404	Dairy Development		2,84,28,433	0	25718000	
0405	Fisheries	-5,81,405	12,05,25,483	-.00124	95978000	
0406	Forestry and Wild Life	40,310	34,21,55,257	.000086	1585919000	
0407	Plantations			0	1000	
0415	Agricultural Research and Education			0	13572000	
0425	Co-operation	-4,66,757	26,14,59,785	-.00100	292973000	
0435	Other Agricultural Programmes	-10,280	36,68,04,144	-.00002	383619000	
0515	Other Rural Development Programmes		31,60,23,722	0	514757000	
0551	Hill Areas			0	15000	
0701	Major and Medium Irrigation	5,81,405	33,63,18,446	.001240	334359000	

Monthly Civil Account - Receipts for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
Receipt Heads (Revenue Account)						
B	Non-Tax Revenue					
c	Other Non-Tax Revenue					
iii	Economic Services					
0702	Minor Irrigation		2,67,61,164	0	22247000	
0802	Petroleum		1,34,490	0	75000	
0810	Non Conventional Sources of Energy		6,00,00,000	0	1000	
0851	Village and Small Industries		17,33,74,424	0	242187000	
0852	Industries		10,54,86,370	0	164977000	
0853	Non-ferrous Mining and Metallurgical Industries		983,90,49,187	0	11809933000	
0875	Other Industries	17,79,44,415	17,79,44,415	.379436		
1051	Ports and Light Houses		2,50,00,000	0	22500000	
1054	Roads and Bridges	2,22,777	133,13,29,005	.000475	764664000	
1055	Road Transport			0		
1056	Inland Water Transport		19,97,161	0	8335000	
1425	Other Scientific Research			0	1000	
1452	Tourism		32,89,742	0	5000000	
1456	Civil Supplies		3,24,27,394	0	55613000	
1475	Other General Economic Services		46,60,32,848	0	485223000	
Total iii	Economic Services	17,79,54,638	1474,04,75,157	.379458	18220410000	
Total:c	Other Non-Tax Revenue	25,44,29,749	5346,25,90,341	.542528	68487044000	
Total B	Non-Tax Revenue	25,49,38,424	8896,83,48,521	.543612	97235538000	
C	Grants-in-Aid and Contributions					
1601	Grants-in-Aid from Central Government	1476,06,74,534	19838,20,20,779	31.4746	247411476000	
Total C	Grants-in-Aid and Contributions	1476,06,74,534	19838,20,20,779	31.4746	247411476000	
Total:	Receipt Heads (Revenue Account)	1501,60,75,469	139214,19,34,273	32.0192	1481746930000	
Receipt Heads (Capital Account)						
A	Miscellaneous Capital Receipts					
4000	Miscellaneous Capital Receipts		79,25,000	0		
Total A	Miscellaneous Capital Receipts		79,25,000	0		
Total:	Receipt Heads (Capital Account)		79,25,000	0		
E	Public Debt					
6003	Internal Debt of the State Government	-1,55,00,000	64282,93,51,190	-.03305		
6004	Loans and Advances from the Central Government		1859,73,74,000	0		
Total E	Public Debt	-1,55,00,000	66142,67,25,190	-.03305		

Monthly Civil Account - Receipts for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
F	Loans and Advances					
b	Social Services					
i	Loans for Education, Sports, Art and Culture					
6202	Loans for Education, Sports, Art and Culture	-800	5,07,89,848	-.00000		
Total i	Loans for Education, Sports, Art and Culture	-800	5,07,89,848	-.00000		
ii	Loans for Health and Family Welfare					
6210	Loans for Medical and Public Health		12,99,371	0		
Total ii	Loans for Health and Family Welfare		12,99,371	0		
iii	Loans for Water Supply, Sanitation, Housing and Urban Development					
6215	Loans for Water Supply and Sanitation		17,93,50,154	0		
6216	Loans for Housing		2,05,919	0		
6217	Loans for Urban Development		131,07,39,222	0		
Total iii	Loans for Water Supply, Sanitation, Housing and Urban Development		149,02,95,295	0		
iv	Loans for Information and Broadcasting					
6221	Loans for Broadcasting		2,33,85,597	0		
Total iv	Loans for Information and Broadcasting		2,33,85,597	0		
v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		23,94,422	0		
Total v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes		23,94,422	0		
vii	Loans for Social Welfare and Nutrition					
6235	Loans for Social Security and Welfare		43,985	0		
6245	Loans for Relief on account of Natural Calamities			0		
Total vii	Loans for Social Welfare and Nutrition		43,985	0		
Total:b	Social Services	-800	156,82,08,518	-.00000		
c						

Monthly Civil Account - Receipts for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
F	Loans and Advances					
c	Economic Services					
i	Loans for Agriculture and Allied Activities					
6401	Loans for Crop Husbandry		4,44,00,000	0		
6402	Loans for Soil and Water Conservation			0		
6403	Loans for Animal Husbandry	2,000	6,95,679	.000004		
6404	Loans for Dairy Development		28,93,00,000	0		
6407	Loans for Plantations		35,600	0		
6408	Loans for Food Storage and Warehousing		19,800	0		
6425	Loans for Co-operation	14,400	180,96,55,846	.000031		
6435	Loans for Other Agricultural Programmes		35,000	0		
Total i	Loans for Agriculture and Allied Activities	16,400	214,41,41,925	.000035		
ii	Loans for Rural Development					
6505	Loans for Rural Employment		1,25,55,110	0		
6515	Loans for Other Rural Development Programmes			0		
Total ii	Loans for Rural Development		1,25,55,110	0		
iv	Loans for Irrigation and Flood control					
6702	Loans for Minor Irrigation		1,41,218	0		
Total iv	Loans for Irrigation and Flood control		1,41,218	0		
v	Loans for Energy					
6801	Loans for Power Projects		2847,80,86,990	0		
Total v	Loans for Energy		2847,80,86,990	0		
vi	Loans for Industry and Minerals					
6851	Loans for Village and Small Industries	3,254	20,63,041	.000007		
6852	Loans for Iron and Steel Industries	-1,71,233	5,02,57,466	-.00037		
6854	Loans for Cement and Non-Metallic Mineral Industries			0		
6860	Loans for Consumer Industries		4,15,38,993	0		
6875	Loans for Other Industries			0		
6885	Other Loans to Industries and Minerals		2,33,72,482	0		
Total vi	Loans for Industry and Minerals	-1,67,979	11,72,31,982	-.00036		
vii	Loans for Transport					
7055	Loans for Road Transport		69,41,510	0		
7075	Loans for Other Transport Services		91,71,38,000	0		
Total vii	Loans for Transport		92,40,79,510	0		

Monthly Civil Account - Receipts for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Current Month	Progressive	% of	Budget	Progressive
CONSOLIDATED FUND						
F	Loans and Advances					
c	Economic Services					
x	Loans for General Economic Services					
7452	Loans for Tourism		6,70,70,000	0		
Total x	Loans for General Economic Services		6,70,70,000	0		
Total:c	Economic Services	-1,51,579	3174,33,06,735	-.00032		
d	Loans to Government Servants					
7610	Loans to Government Servants, etc.	10,25,070	216,64,79,733	.002186		
Total:d	Loans to Government Servants	10,25,070	216,64,79,733	.002186		
e	Loans for Miscellaneous purposes					
7615	Miscellaneous Loans		16,42,172	0		
Total:e	Loans for Miscellaneous purposes		16,42,172	0		
Total F	Loans and Advances	8,72,691	3547,96,37,158	.001861		
Total	CONSOLIDATED FUND	1500,14,48,160	208905,62,21,621	31.9880	1481746930000	0
CONTINGENCY FUND						
0000			19,14,13,379	0		
Total	CONTINGENCY FUND		19,14,13,379	0	0	0

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
A	General Services							
a	Organs of State							
2011	Parliament / State / Union Territory Legislatures	-45,843	36,77,81,129			-45,843	36,77,81,129	-.00010
2012	President, Vice President / Governor, Administrator of Union Territories		8,91,16,215				8,91,16,215	0
2013	Council of Ministers	7,80,979	9,95,41,827			7,80,979	9,95,41,827	.001665
2014	Administration of Justice	23,362	893,75,92,780			23,362	893,75,92,780	.000050
2015	Elections	5,44,29,185	431,58,71,048			5,44,29,185	431,58,71,048	.116061
Total a	Organs of State	5,51,87,683	1380,99,02,999			5,51,87,683	1380,99,02,999	.117678
b	Fiscal Services							
	i Collection of Taxes on Income and Expenditure							
2020	Collection of Taxes on Income and Expenditure	-600	7,44,024			-600	7,44,024	-.00000
Total i	Collection of Taxes on Income and Expenditure	-600	7,44,024			-600	7,44,024	-.00000
	ii Collection of Taxes on Property and Capital Transactions							
2029	Land Revenue	48,280	185,66,77,500	-43,53,360	1,12,49,294	-43,05,080	186,79,26,794	-.00918
2030	Stamps and Registration	-12,365	219,53,58,838	12,365			219,53,58,838	0
2035	Collection of Other Taxes on Property and Capital Transactions		6,30,03,951				6,30,03,951	0
Total ii	Collection of Taxes on Property and Capital Transactions	35,915	411,50,40,289	-43,40,995	1,12,49,294	-43,05,080	412,62,89,583	-.00918
	iii Collection of Taxes on Commodities and Services							
2039	State Excise	-15,713	85,35,33,221	15,713			85,35,33,221	0
2040	Taxes on Sales, Trade etc.		279,82,97,201		8,50,71,114		288,33,68,315	0
2041	Taxes on Vehicles	-16,83,503	166,39,79,759		26,39,645	-16,83,503	166,66,19,404	-.00359
2045	Other Taxes and Duties on Commodities and Services		10,52,51,280		16,87,936		10,69,39,216	0
Total iii	Collection of Taxes on Commodities and Services	-16,99,216	542,10,61,461	15,713	8,93,98,695	-16,83,503	551,04,60,156	-.00359
	iv Other Fiscal Services							
2047	Other Fiscal Services		8,06,97,668				8,06,97,668	0
Total iv	Other Fiscal Services		8,06,97,668				8,06,97,668	0
Total b	Fiscal Services	-16,63,901	961,75,43,442	-43,25,282	10,06,47,989	-59,89,183	971,81,91,431	-.01277
c	Interest payment and servicing of Debt							
2048	Appropriation for reduction or		384,86,49,765				384,86,49,765	0

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	42,76,54,000		42,76,54,000			
	10,84,07,000		10,84,07,000			
	12,30,70,000		12,30,70,000			
	1008,46,55,000	2,000	1008,46,57,000			
	685,60,22,000		685,60,22,000			
	1759,98,08,000	2,000	1759,98,10,000			
	7,83,000		7,83,000			
	7,83,000		7,83,000			
	255,34,56,000	1,45,27,000	256,79,83,000			
	296,64,78,000		296,64,78,000			
	7,75,40,000		7,75,40,000			
	559,74,74,000	1,45,27,000	561,20,01,000			
	100,56,63,000		100,56,63,000			
	301,90,73,000	23,89,51,000	325,80,24,000			
	181,52,85,000	21,43,000	181,74,28,000			
	11,97,79,000	17,35,000	12,15,14,000			
	595,98,00,000	24,28,29,000	620,26,29,000			
	9,14,33,000		9,14,33,000			
	9,14,33,000		9,14,33,000			
	1164,94,90,000	25,73,56,000	1190,68,46,000			
	385,00,00,000		385,00,00,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
A	General Services							
c	Interest payment and servicing of Debt							
2049	Interest Payments	2173,65,04,013	20533,23,53,994			2173,65,04,013	20533,23,53,994	46.3493
Total:c	Interest payment and servicing of Debt	2173,65,04,013	20918,10,03,759			2173,65,04,013	20918,10,03,759	46.3493
d	Administrative Services							
2051	Public Service Commission		68,64,17,348				68,64,17,348	0
2052	Secretariat - General Services	-11,204	240,28,72,494			-11,204	240,28,72,494	-.00002
2053	District Administration	37,07,122	1047,81,89,791			37,07,122	1047,81,89,791	.007905
2054	Treasury and Accounts Administration	-3,09,258	236,46,99,039	-34,330	38,91,19,425	-3,43,588	275,38,18,464	-.00073
2055	Police	86,81,165	5148,90,71,622	-57,81,111	17,93,45,551	29,00,054	5166,84,17,173	.006184
2056	Jails	67,74,811	229,72,87,203			67,74,811	229,72,87,203	.014446
2058	Stationery and Printing	86,12,668	109,06,86,550		10,55,270	86,12,668	109,17,41,820	.018365
2059	Public Works	-220,71,52,809	255,67,75,301			-220,71,52,809	255,67,75,301	-4.7064
2062	Vigilance	4,59,774	40,34,85,037	-69,85,462		-65,25,688	40,34,85,037	-.01391
2070	Other Administrative Services	-57,184	360,24,84,346	-28,83,846	17,76,51,808	-29,41,030	378,01,36,154	-.00627
Total:d	Administrative Services	-217,92,94,915	7737,19,68,731	-1,56,84,749	74,71,72,054	-219,49,79,664	7811,91,40,785	-4.6804
e	Pensions and Miscellaneous General Services							
2071	Pensions and other Retirement Benefits	1590,39,07,771	19972,83,75,606			1590,39,07,771	19972,83,75,606	33.9123
2075	Miscellaneous General Services	13,61,13,442	397,07,52,588	-28,45,257		13,32,68,185	397,07,52,588	.284171
Total:e	Pensions and Miscellaneous General Services	1604,00,21,213	20369,91,28,194	-28,45,257		1603,71,75,956	20369,91,28,194	34.1965
Total:A	General Services	3565,07,54,093	51367,95,47,125	-2,28,55,288	84,78,20,043	3562,78,98,805	51452,73,67,168	75.9704
B	Social Services							
a	Education, Sports, Art and Culture							
2202	General Education	17,63,85,853	20705,12,24,553	-2,79,44,019	4060,72,99,595	14,84,41,834	24765,85,24,148	.316527
2203	Technical Education	28,375	352,78,93,759		603,58,05,761	28,375	956,36,99,520	.000061
2204	Sports and Youth Services	1,39,871	101,58,61,526	-7,96,50,000	50,88,74,577	-7,95,10,129	152,47,36,103	-.16954
2205	Art and Culture	76,255	161,29,30,863	-9,65,336	6,45,28,115	-8,89,081	167,74,58,978	-.00190
Total:a	Education, Sports, Art and Culture	17,66,30,354	21320,79,10,701	-10,85,59,355	4721,65,08,048	6,80,70,999	26042,44,18,749	.145150
b	Health and Family Welfare							
2210	Medical and Public Health	10,93,188	4891,10,33,054	-14,91,60,908	1269,80,34,708	-14,80,67,720	6160,90,67,762	-.31573
2211	Family Welfare	1,54,937	115,96,82,006	1,00,88,376	1676,64,43,101	1,02,43,313	1792,61,25,107	.021842
Total:b	Health and Family Welfare	12,48,125	5007,07,15,060	-13,90,72,532	2946,44,77,809	-13,78,24,407	7953,51,92,869	-.29389
c	Water Supply, Sanitation, Housing and Urban Development							
2215	Water Supply and Sanitation	1,18,000	48,82,32,860	-30,00,000	1232,07,23,405	-28,82,000	1280,89,56,265	-.00615
2216	Housing		62,03,59,362		1114,73,04,728		1176,76,64,090	0

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
20614,64,93,000			20614,64,93,000			
20999,64,93,000			20999,64,93,000			
70,41,26,000			70,41,26,000			
264,71,16,000	100,00,00,000		364,71,16,000			
1115,99,33,000			1115,99,33,000			
249,37,22,000	116,34,48,000		365,71,70,000			
5608,84,17,000	29,96,88,000		5638,81,05,000			
250,62,60,000	48,00,00,000		251,10,60,000			
112,62,51,000	19,000		112,62,70,000			
500,75,37,000			500,75,37,000			
52,25,72,000	71,03,000		52,96,75,000			
407,16,94,000	1,34,48,000		408,51,42,000			
8632,76,28,000	248,85,06,000		8881,61,34,000			
20773,20,88,000			20773,20,88,000			
469,10,35,000	30,64,000		469,40,99,000			
21242,31,23,000	30,64,000		21242,61,87,000			
53799,65,42,000	274,89,28,000		54074,54,70,000			
20410,97,53,000	6364,21,32,000		26775,18,85,000			
372,88,54,000	677,91,70,000		1050,80,24,000			
114,16,09,000	77,45,33,000		191,61,42,000			
171,49,69,000	3,63,16,000		175,12,85,000			
21069,51,85,000	7123,21,51,000		28192,73,36,000			
5052,57,75,000	1498,05,31,000		6550,63,06,000			
124,58,89,000	1816,53,29,000		1941,12,18,000			
5177,16,64,000	3314,58,60,000		8491,75,24,000			
50,52,63,000	920,85,47,000		971,38,10,000			
66,18,92,000	2110,50,23,000		2176,69,15,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
B	Social Services							
c	Water Supply, Sanitation, Housing and Urban Development							
2216	Housing		62,03,59,362		1114,73,04,728		1176,76,64,090	0
2217	Urban Development	3,640	143,95,96,571		1018,09,20,399	3,640	1162,05,16,970	.000008
Total:c	Water Supply, Sanitation, Housing and Urban Development	1,21,640	254,81,88,793	-30,00,000	3364,89,48,532	-28,78,360	3619,71,37,325	-.00614
d	Information and Broadcasting							
2220	Information and Publicity	-1,309	75,28,25,456	11,811	5,01,04,982	10,502	80,29,30,438	.000022
Total:d	Information and Broadcasting	-1,309	75,28,25,456	11,811	5,01,04,982	10,502	80,29,30,438	.000022
e	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	-13,20,292	1008,35,91,112	-99,40,115	2578,48,86,642	-1,12,60,407	3586,84,77,754	-.02401
Total:e	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-13,20,292	1008,35,91,112	-99,40,115	2578,48,86,642	-1,12,60,407	3586,84,77,754	-.02401
f	Labour and Labour Welfare							
2230	Labour, Employment and Skill Development	-12,000	288,86,18,752	-1,55,53,718	174,55,85,460	-1,55,65,718	463,42,04,212	-.03319
Total:f	Labour and Labour Welfare	-12,000	288,86,18,752	-1,55,53,718	174,55,85,460	-1,55,65,718	463,42,04,212	-.03319
g	Social Welfare and Nutrition							
2235	Social Security and Welfare	-85,04,923	1089,79,23,339	-65,01,631	6930,59,54,407	-1,50,06,554	8020,38,77,746	-.03200
2236	Nutrition	43,520	34,53,97,954	-53,93,014	3005,31,76,536	-53,49,494	3039,85,74,490	-.01141
2245	Relief on account of Natural Calamities	-721,99,61,331	2363,89,64,913			-721,99,61,331	2363,89,64,913	-15.395
Total:g	Social Welfare and Nutrition	-722,84,22,734	3488,22,86,206	-1,18,94,645	9935,91,30,943	-724,03,17,379	13424,14,17,149	-15.439
h	Others							
2250	Other Social Services	-65,97,15,453	8,18,63,861	-80,13,133	11,79,65,481	-66,77,28,586	19,98,29,342	-1.4238
2251	Secretariat - Social Services		75,51,25,828		45,72,096		75,96,97,924	0
Total:h	Others	-65,97,15,453	83,69,89,689	-80,13,133	12,25,37,577	-66,77,28,586	95,95,27,266	-1.4238
Total:B	Social Services	-771,14,71,669	31527,11,25,769	-29,60,21,687	23739,21,79,993	-800,74,93,356	55266,33,05,762	-17.075
C	Economic Services							
a	Agricultural and Allied Activities							
2401	Crop Husbandry	-29,76,916	3860,30,69,591	-7,63,323	1484,33,38,090	-37,40,239	5344,64,07,681	-.00798
2402	Soil and Water Conservation	2,39,551	46,09,01,497	-8,232	59,71,85,537	2,31,319	105,80,87,034	.000493
2403	Animal Husbandry	1,99,690	442,60,26,666		188,08,82,400	1,99,690	630,69,09,066	.000426
2404	Dairy Development		32,28,86,533		28,30,83,500		60,59,70,033	0
2405	Fisheries	15,75,00,000	59,60,51,619		250,88,42,399	15,75,00,000	310,48,94,018	.335842

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	66,18,92,000	2110,50,23,000	2176,69,15,000			
	147,56,14,000	1211,99,81,000	1359,55,95,000			
	264,27,69,000	4243,35,51,000	4507,63,20,000			
	82,40,19,000	5,31,79,000	87,71,98,000			
	82,40,19,000	5,31,79,000	87,71,98,000			
	1142,10,71,000	3032,48,50,000	4174,59,21,000			
	1142,10,71,000	3032,48,50,000	4174,59,21,000			
	349,16,66,000	264,52,57,000	613,69,23,000			
	349,16,66,000	264,52,57,000	613,69,23,000			
	1039,45,99,000	7467,17,35,000	8506,63,34,000			
	46,55,35,000	3359,29,75,000	3405,85,10,000			
	4045,20,18,000		4045,20,18,000			
	5131,21,52,000	10826,47,10,000	15957,68,62,000			
	89,81,52,000	21,33,83,000	111,15,35,000			
	84,05,62,000	37,96,000	84,43,58,000			
	173,87,14,000	21,71,79,000	195,58,93,000			
	33389,72,40,000	28831,67,37,000	62221,39,77,000			
	4207,29,49,000	1529,25,49,000	5736,54,98,000			
	51,57,59,000	51,00,13,000	102,57,72,000			
	535,29,03,000	317,57,81,000	852,86,84,000			
	35,16,72,000	33,31,01,000	68,47,73,000			
	55,70,60,000	338,79,88,000	394,50,48,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
C	Economic Services							
a	Agricultural and Allied Activities							
2406	Forestry and Wild Life	10,97,858	257,72,66,629	-91,59,559	22,85,85,968	-80,61,701	280,58,52,597	-.01719
2407	Plantations		83,140				83,140	0
2408	Food, Storage and Warehousing				1,01,00,000		1,01,00,000	0
2415	Agricultural Research and Education		468,16,31,516	-28,07,06,000	235,29,56,947	-28,07,06,000	703,45,88,463	-.59856
2425	Co-operation		2226,64,91,120	-1,81,71,236	69,67,74,221	-1,81,71,236	2296,32,65,341	-.03875
2435	Other Agricultural Programmes	54,440	134,05,22,768		13,95,05,200	54,440	148,00,27,968	.000116
Total a	Agricultural and Allied Activities	15,61,14,623	7527,49,31,079	-30,88,08,350	2354,12,54,262	-15,26,93,727	9881,61,85,341	-.32559
b	Rural Development							
2501	Special Programmes for Rural Development		8,65,37,399	7,343	305,95,54,110	7,343	314,60,91,509	.000016
2505	Rural Employment	1,500		1,88,548	4779,22,08,191	1,90,048	4779,22,08,191	.000405
2506	Land Reforms				-3,000		-3,000	0
2515	Other Rural Development programmes	-332,06,92,202	652,21,96,853	-33,064	173,19,04,098	-332,07,25,266	825,41,00,951	-7.0809
Total b	Rural Development	-332,06,90,702	660,87,34,252	1,62,827	5258,36,63,399	-332,05,27,875	5919,23,97,651	-7.0805
c	Special Areas Programmes							
2551	Hill Areas	-14,48,463	1,33,55,074	14,48,463	1,65,31,796		2,98,86,870	0
Total c	Special Areas Programmes	-14,48,463	1,33,55,074	14,48,463	1,65,31,796		2,98,86,870	0
d	Irrigation and Flood Control							
2701	Major and Medium Irrigation	-103,45,39,668	367,61,33,693		7,11,58,568	-103,45,39,668	374,72,92,261	-2.2060
2702	Minor Irrigation	74,627	76,82,05,550			74,627	76,82,05,550	.000159
2705	Command Area Development				1,85,79,837		1,85,79,837	0
2711	Flood Control and Drainage		13,27,205				13,27,205	0
Total d	Irrigation and Flood Control	-103,44,65,041	444,56,66,448		8,97,38,405	-103,44,65,041	453,54,04,853	-2.2058
e	Energy							
2801	Power		6296,32,65,000				6296,32,65,000	0
2810	New and Renewable Energy			8,232	6,27,39,253	8,232	6,27,39,253	.000018
Total e	Energy		6296,32,65,000	8,232	6,27,39,253	8,232	6302,60,04,253	.000018
f	Industries and Minerals							
2851	Village and Small Industries	-79,52,377	645,54,81,397	-10,43,81,778	443,77,24,087	-11,23,34,155	1089,32,05,484	-.23953
2852	Industries	-2,90,46,000	1611,99,34,591		71,56,27,445	-2,90,46,000	1683,55,62,036	-.06194
2853	Non ferrous Mining and Metallurgical Industries		12,90,10,493		-1,19,019		12,88,91,474	0
Total f	Industries and Minerals	-3,69,98,377	2270,44,26,481	-10,43,81,778	515,32,32,513	-14,13,80,155	2785,76,58,994	-.30147
g	Transport							
3052	Shipping							0
3054	Roads and Bridges	-211,04,40,806	847,36,86,218	6,46,87,193	19,65,18,897	-204,57,53,613	867,02,05,115	-4.3622
3055			653,05,27,333				653,05,27,333	0

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
379,65,54,000	54,93,27,000		434,58,81,000			
4,13,000			4,13,000			
	1,01,00,000		1,01,00,000			
459,87,97,000	257,21,78,000		717,09,75,000			
2228,49,16,000	210,65,95,000		2439,15,11,000			
135,59,55,000	9,23,98,000		144,83,53,000			
8088,69,78,000	2803,00,30,000		10891,70,08,000			
19,00,11,000	411,81,05,000		430,81,16,000			
	9471,38,69,000		9471,38,69,000			
1050,10,29,000	132,17,71,000		1182,28,00,000			
1069,10,40,000	10015,37,45,000		11084,47,85,000			
1,84,55,000	3,12,34,000		4,96,89,000			
1,84,55,000	3,12,34,000		4,96,89,000			
1387,53,21,000	16,82,92,000		1404,36,13,000			
94,47,07,000			94,47,07,000			
	3,50,34,000		3,50,34,000			
119,61,24,000			119,61,24,000			
1601,61,52,000	20,33,26,000		1621,94,78,000			
6928,82,04,000	254,88,02,000		7183,70,06,000			
	4,29,45,000		4,29,45,000			
6928,82,04,000	259,17,47,000		7187,99,51,000			
649,89,52,000	465,12,25,000		1115,01,77,000			
1616,56,74,000	133,64,30,000		1750,21,04,000			
13,69,94,000	2,000		13,69,96,000			
2280,16,20,000	598,76,57,000		2878,92,77,000			
	1,000		1,000			
1345,76,99,000	23,99,77,000		1369,76,76,000			
639,56,71,000	1,000		639,56,72,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (REVENUE ACCOUNT)								
C	Economic Services							
g	Transport							
3055	Road Transport		653,05,27,333				653,05,27,333	0
3056	Inland Water Transport		23,96,617				23,96,617	0
3075	Other Transport Services				1,00,00,000		1,00,00,000	0
Total:g	Transport	-211,04,40,806	1500,66,10,168	6,46,87,193	20,65,18,897	-204,57,53,613	1521,31,29,065	-4.3622
i	Science Technology and Environment							
3425	Other Scientific Research		7,43,88,000		1,20,39,207		8,64,27,207	0
3435	Ecology and Environment		3,48,43,340	-14,44,000	2,22,11,468	-14,44,000	5,70,54,808	-.00308
Total:i	Science Technology and Environment		10,92,31,340	-14,44,000	3,42,50,675	-14,44,000	14,34,82,015	-.00308
j	General Economic Services							
3451	Secretariat - Economic Services		61,68,29,598	24,537	5,94,45,567	24,537	67,62,75,165	.000052
3452	Tourism	74,25,000	19,63,38,348	1,545	3,42,44,450	74,26,545	23,05,82,798	.015836
3454	Census Surveys and Statistics		61,57,78,383	-6,42,26,218	3,05,10,138	-6,42,26,218	64,62,88,521	-.13695
3456	Civil Supplies	5,27,478	5587,31,25,119	68,22,172	111,43,56,000	73,49,650	5698,74,81,119	.015672
3475	Other General Economic Services		24,02,45,332	-40,86,793	267,79,42,456	-40,86,793	291,81,87,788	-.00871
Total:j	General Economic Services	79,52,478	5754,23,16,780	-6,14,64,757	391,64,98,611	-5,35,12,279	6145,88,15,391	-.11411
Total:C	Economic Services	-633,99,76,288	24466,85,36,622	-40,97,92,170	8560,44,27,811	-674,97,68,458	33027,29,64,433	-14.393
D	Grants-in-aid and contributions							
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	333,22,58,335	9897,67,38,513		2901,13,00,000	333,22,58,335	12798,80,38,513	7.10547
Total:D	Grants-in-aid and contributions	333,22,58,335	9897,67,38,513		2901,13,00,000	333,22,58,335	12798,80,38,513	7.10547
Total:	Expenditure Heads (REVENUE ACCOUNT)	2493,15,64,471	117259,59,48,029	-72,86,69,145	35285,57,27,847	2420,28,95,326	152545,16,75,876	51.6085
Expenditure Heads (Capital Account)								
A	Capital Account of General Services							
4055	Capital Outlay on Police		368,08,79,391		36,22,15,000		404,30,94,391	0
4058	Capital Outlay on Stationery and Printing		1,44,10,227	15,67,636	1,86,30,898	15,67,636	3,30,41,125	.003343
4059	Capital Outlay on Public Works	4,17,41,082	31,77,35,779	31,13,13,819	224,04,63,596	35,30,54,901	255,81,99,375	.752829
4070	Capital Outlay on Other Administrative Services		13,54,16,794		73,85,90,319		87,40,07,113	0
Total:A	Capital Account of General Services	4,17,41,082	414,84,42,191	31,28,81,455	335,98,99,813	35,46,22,537	750,83,42,004	.756171
B	Capital Account of Social Services							
a	Capital Account of Education, Sports, Art and Culture							
4202	Capital Outlay on Education, Sports,		4,23,52,512	36,61,57,615	979,17,83,248	36,61,57,615	983,41,35,760	.780768

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
639,56,71,000	1,000		639,56,72,000			
51,89,000			51,89,000			
	2,00,00,000		2,00,00,000			
1985,85,59,000	23,99,78,000		2009,85,37,000			
6,94,86,000	2,96,98,000		9,91,84,000			
4,63,62,000	4,41,56,000		9,05,18,000			
11,58,48,000	7,38,54,000		18,97,02,000			
65,23,17,000	8,32,47,000		73,55,64,000			
21,42,01,000	4,37,99,000		25,80,00,000			
67,13,79,000	11,27,60,000		78,41,39,000			
5591,33,97,000	111,71,58,000		5703,05,55,000			
30,71,84,000	417,53,99,000		448,25,83,000			
5775,84,78,000	553,23,63,000		6329,08,41,000			
27743,53,34,000	14286,39,35,000		42029,92,69,000			
9914,01,91,000	2901,13,00,000		12815,14,91,000			
9914,01,91,000	2901,13,00,000		12815,14,91,000			
124846,93,07,000	46294,09,00,000		171141,02,07,000			
369,08,82,000	41,16,93,000		410,25,75,000			
1,56,00,000	1,82,89,000		3,38,89,000			
34,41,67,000	296,39,12,000		330,80,79,000			
13,62,11,000	2047,54,95,000		2061,17,06,000			
418,68,60,000	2386,93,89,000		2805,62,49,000			
5,000	1060,52,42,000		1060,52,47,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
B	Capital Account of Social Services							
a	Capital Account of Education, Sports, Art and Culture							
4202	Capital Outlay on Education, Sports, Art and Culture		4,23,52,512	36,61,57,615	979,17,83,248	36,61,57,615	983,41,35,760	.780768
Total a	Capital Account of Education, Sports, Art and Culture		4,23,52,512	36,61,57,615	979,17,83,248	36,61,57,615	983,41,35,760	.780768
b	Capital Account of Health and Family Welfare							
4210	Capital Outlay on Medical and Public Health			81,86,37,147	593,27,31,945	81,86,37,147	593,27,31,945	1.74560
4211	Capital Outlay on Family Welfare			12,83,01,391	94,06,57,862	12,83,01,391	94,06,57,862	.273581
Total b	Capital Account of Health and Family Welfare			94,69,38,538	687,33,89,807	94,69,38,538	687,33,89,807	2.01918
c	Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215	Capital Outlay on Water Supply and Sanitation			2,08,57,475	1291,31,44,549	2,08,57,475	1291,31,44,549	.044475
4216	Capital Outlay on Housing	2,55,774	18,85,941	12,10,69,899	191,90,98,507	12,13,25,673	192,09,84,448	.258706
4217	Capital Outlay on Urban Development				2729,14,48,260		2729,14,48,260	0
Total c	Capital Account of Water Supply, Sanitation, Housing and Urban Development	2,55,774	18,85,941	14,19,27,374	4212,36,91,316	14,21,83,148	4212,55,77,257	.303181
d	Capital Account of Information and Broadcasting							
4220	Capital Outlay on Information and Publicity	39,069	2,88,071	57,04,942	4,17,95,175	57,44,011	4,20,83,246	.012248
Total d	Capital Account of Information and Broadcasting	39,069	2,88,071	57,04,942	4,17,95,175	57,44,011	4,20,83,246	.012248
e	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare			4,79,75,284	98,89,57,392	4,79,75,284	98,89,57,392	.102299
Total e	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			4,79,75,284	98,89,57,392	4,79,75,284	98,89,57,392	.102299
g	Capital Account of Social Welfare and							

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	5,000	1060,52,42,000	1060,52,47,000			
	5,000	1060,52,42,000	1060,52,47,000			
		423,52,32,000	423,52,32,000			
		114,50,93,000	114,50,93,000			
		538,03,25,000	538,03,25,000			
		1629,14,91,000	1629,14,91,000			
	85,47,000	238,26,01,000	239,11,48,000			
		3587,96,97,000	3587,96,97,000			
	85,47,000	5455,37,89,000	5456,23,36,000			
	53,14,000	6,42,64,000	6,95,78,000			
	53,14,000	6,42,64,000	6,95,78,000			
	2,000	369,93,86,000	369,93,88,000			
	2,000	369,93,86,000	369,93,88,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
B	Capital Account of Social Services							
g	Capital Account of Social Welfare and Nutrition							
4235	Capital Outlay on Social Security and Welfare			85,78,772	6,04,95,221	85,78,772	6,04,95,221	.018293
4236	Capital Outlay on Nutrition				19,29,94,136		19,29,94,136	0
Total:g	Capital Account of Social Welfare and Nutrition			85,78,772	25,34,89,357	85,78,772	25,34,89,357	.018293
h	Capital Account of Other Social Services							
4250	Capital Outlay on Other Social Services		1,16,34,008	2,68,14,888	22,32,80,562	2,68,14,888	23,49,14,570	.057178
Total:h	Capital Account of Other Social Services		1,16,34,008	2,68,14,888	22,32,80,562	2,68,14,888	23,49,14,570	.057178
Total:B	Capital Account of Social Services	2,94,843	5,61,60,532	154,40,97,413	6029,63,86,857	154,43,92,256	6035,25,47,389	3.29315
C	Capital Accounts of Economic Services							
a	Capital Account of Agriculture and Allied Activities							
4401	Capital Outlay on Crop Husbandry			6,90,43,380	110,07,55,468	6,90,43,380	110,07,55,468	.147223
4402	Capital Outlay on Soil and Water Conservation				16,77,50,831		16,77,50,831	0
4403	Capital Outlay on Animal Husbandry			9,24,00,998	64,23,75,674	9,24,00,998	64,23,75,674	.197029
4404	Capital Outlay on Dairy Development				72,90,14,000		72,90,14,000	0
4405	Capital Outlay on Fisheries			7,68,431	163,87,37,252	7,68,431	163,87,37,252	.001639
4406	Capital Outlay on Forestry and Wild Life			-11,99,605	96,69,94,323	-11,99,605	96,69,94,323	-.00256
4408	Capital Outlay on Food Storage and Warehousing				268,85,00,000		268,85,00,000	0
4415	Capital Outlay on Agricultural Research and Education				2,98,35,848		2,98,35,848	0
4425	Capital Outlay on Co-operation	-3,35,40,089	-14,95,53,784	3,30,64,159	86,78,22,000	-4,75,930	71,82,68,216	-.00101
4435	Capital Outlay on Other Agricultural Programmes				133,15,23,000		133,15,23,000	0
Total:a	Capital Account of Agriculture and Allied Activities	-3,35,40,089	-14,95,53,784	19,40,77,363	1016,33,08,396	16,05,37,274	1001,37,54,612	.342318
b	Capital Account of Rural Development							
4515	Capital Outlay on other Rural Development Programmes			4,54,00,000	1241,53,88,750	4,54,00,000	1241,53,88,750	.096808
Total:b	Capital Account of Rural Development			4,54,00,000	1241,53,88,750	4,54,00,000	1241,53,88,750	.096808

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
		22,28,10,000	22,28,10,000			
		20,00,02,000	20,00,02,000			
		42,28,12,000	42,28,12,000			
	2,41,01,000	20,81,13,000	23,22,14,000			
	2,41,01,000	20,81,13,000	23,22,14,000			
	3,79,69,000	7493,39,31,000	7497,19,00,000			
		95,50,09,000	95,50,09,000			
		22,94,90,000	22,94,90,000			
		102,44,48,000	102,44,48,000			
		72,90,15,000	72,90,15,000			
		314,22,14,000	314,22,14,000			
	1,000	139,64,00,000	139,64,01,000			
		493,92,07,000	493,92,07,000			
		3,90,00,000	3,90,00,000			
	1,000	114,50,43,000	114,50,44,000			
		167,15,14,000	167,15,14,000			
	2,000	1527,13,40,000	1527,13,42,000			
		1191,55,98,000	1191,55,98,000			
		1191,55,98,000	1191,55,98,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
C	Capital Accounts of Economic Services							
c	Capital Account of Special Areas Programme							
4551	Capital Outlay on Hill Areas				25,99,18,993		25,99,18,993	0
Total c	Capital Account of Special Areas Programme				25,99,18,993		25,99,18,993	0
d	Capital Account of Irrigation and Flood Control							
4701	Capital Outlay on Medium Irrigation			94,34,42,521	934,43,73,273	94,34,42,521	934,43,73,273	2.01173
4702	Capital Outlay on Minor Irrigation			16,16,611	4,88,11,213	16,16,611	4,88,11,213	.003447
4705	Capital Outlay on Command Area Development	-1,62,19,843		1,78,85,023	41,87,56,005	16,65,180	41,87,56,005	.003551
4711	Capital Outlay on Flood Control Projects			7,08,67,967	84,05,01,758	7,08,67,967	84,05,01,758	.151114
Total d	Capital Account of Irrigation and Flood Control	-1,62,19,843		103,38,12,122	1065,24,42,249	101,75,92,279	1065,24,42,249	2.16984
e	Capital Account of Energy							
4801	Capital Outlay on Power Projects				4523,19,00,000		4523,19,00,000	0
Total e	Capital Account of Energy				4523,19,00,000		4523,19,00,000	0
f	Capital Account of Industry and Minerals							
4851	Capital Outlay on Village and Small Industries			-35,34,819	2,26,24,362	-35,34,819	2,26,24,362	-.00754
4854	Capital outlay on Cement and Non-metallic Mineral Industries				49,05,00,000		49,05,00,000	0
4860	Capital Outlay on Consumer Industries				55,00,000		55,00,000	0
Total f	Capital Account of Industry and Minerals			-35,34,819	51,86,24,362	-35,34,819	51,86,24,362	-.00754
g	Capital Account of Transport							
5052	Capital Outlay on Shipping				-25,00,000		-25,00,000	0
5053	Capital Outlay on Civil Aviation		3,30,77,046				3,30,77,046	0
5054	Capital Outlay on Roads and Bridges	20,58,394	7,07,17,989	195,78,04,240	5756,59,50,666	195,98,62,634	5763,66,68,655	4.17907
5055	Capital Outlay on Road Transport			1,19,56,320	158,81,59,277	1,19,56,320	158,81,59,277	.025495
5075	Capital Outlay on Other Transport Services							0
Total g	Capital Account of Transport	20,58,394	10,37,95,035	196,97,60,560	5915,16,09,943	197,18,18,954	5925,54,04,978	4.20456
i	Capital Account of Science Technology and Environment							
5425	Capital Outlay on Other Scientific and Environmental Research			47,16,989	11,87,20,817	47,16,989	11,87,20,817	.010058
Total i	Capital Account of Science			47,16,989	11,87,20,817	47,16,989	11,87,20,817	.010058

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised		Progressive Last Year			
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
		82,81,38,000	82,81,38,000			
		82,81,38,000	82,81,38,000			
		1511,82,61,000	1511,82,61,000			
		4,87,62,000	4,87,62,000			
		64,45,62,000	64,45,62,000			
		39,43,11,000	39,43,11,000			
		1620,58,96,000	1620,58,96,000			
		4523,19,00,000	4523,19,00,000			
		4523,19,00,000	4523,19,00,000			
		53,46,52,000	53,46,52,000			
		49,05,00,000	49,05,00,000			
		10,04,000	10,04,000			
		102,61,56,000	102,61,56,000			
	3,30,78,000		3,30,78,000			
	6,22,56,000	7150,76,41,000	7156,98,97,000			
		162,32,67,000	162,32,67,000			
		200,00,01,000	200,00,01,000			
	9,53,34,000	7313,09,08,000	7322,62,42,000			
		25,68,00,000	25,68,00,000			
		15,00,01,000	15,00,01,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
Expenditure Heads (Capital Account)								
C	Capital Accounts of Economic Services							
j	Capital Account of General Economic Services							
5452	Capital Outlay on Tourism			-5,81,930	24,92,17,053	-5,81,930	24,92,17,053	-.00124
5475	Capital Outlay on other General Economic Services		2,78,668	4,05,883	56,62,13,616	4,05,883	56,64,92,284	.000865
Total:i	Capital Account of General Economic Services		2,78,668	-1,76,047	81,54,30,669	-1,76,047	81,57,09,337	-.00038
Total:C	Capital Accounts of Economic Services	-4,77,01,538	-4,54,80,081	324,40,56,168	13932,73,44,179	319,63,54,630	13928,18,64,098	6.81568
Total:	Expenditure Heads (Capital Account)	-56,65,613	415,91,22,642	510,10,35,036	20298,36,30,849	509,53,69,423	20714,27,53,491	10.8650
E	Public Debt							
6003	Internal Debt of the State Government	-1,55,00,000	7403,21,41,396		-127,99,30,000	-1,55,00,000	7275,22,11,396	-.03305
6004	Loans and Advances from the Central Government	1,10,633	5,48,97,687	-1,10,634	918,99,90,608	-1	924,48,88,295	-.00000
Total:E	Public Debt	-1,53,89,367	7408,70,39,083	-1,10,634	791,00,60,608	-1,55,00,001	8199,70,99,691	-.03305
F	Loans and Advances							
b	Social Services							
i	Loans for Education, Sports, Art and Culture							
6202	Loans for Education, Sports, Art and Culture	-800				-800		-.00000
Total:i	Loans for Education, Sports, Art and Culture	-800				-800		-.00000
ii	Loans for Health and Family Welfare							
6210	Loans for Medical and Public Health							0
Total:ii	Loans for Health and Family Welfare							0
iii	Loans for Water Supply, Sanitation, Housing and Urban Development							
6215	Loans for Water Supply and Sanitation		14,43,61,107				14,43,61,107	0
6216	Loans for Housing							0
6217	Loans for Urban Development				750,00,00,000		750,00,00,000	0
Total:iii	Loans for Water Supply, Sanitation, Housing and Urban Development		14,43,61,107		750,00,00,000		764,43,61,107	0
iv	Loans for Information and Broadcasting							
6221	Loans for Broadcasting							0

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
		55,00,09,000	55,00,09,000			
	70,000	99,63,99,000	99,64,69,000			
	70,000	154,64,08,000	154,64,78,000			
	9,54,06,000	16741,31,45,000	16750,85,51,000			
	432,02,35,000	26621,64,65,000	27053,67,00,000			
	7230,01,79,000		7230,01,79,000			
	5,46,78,000	970,55,91,000	976,02,69,000			
	7235,48,57,000	970,55,91,000	8206,04,48,000			
	14,43,62,000	10,20,00,000	24,63,62,000			
		750,00,00,000	750,00,00,000			
	14,43,62,000	10,20,00,000	24,63,62,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan Current Month	Plan Progressive	Current Month	Plan Progressive	Total Current Month	Total Progressive	% of Total
CONSOLIDATED FUND								
F	Loans and Advances							
b	Social Services							
	iv Loans for Information and Broadcasting							
Total:iv	Loans for Information and Broadcasting							0
	v Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							0
Total:v	Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes							0
	vii Loans for Social Welfare and Nutrition							
6235	Loans for Social Security and Welfare							0
6245	Loans for Relief on account of Natural Calamities							0
Total:vii	Loans for Social Welfare and Nutrition							0
Total:b	Social Services	-800	14,43,61,107		750,00,00,000	-800	764,43,61,107	- .00000
c	Economic Services							
	i Loans for Agriculture and Allied Activities							
6401	Loans for Crop Husbandry							0
6402	Loans for Soil and Water Conservation							0
6403	Loans for Animal Husbandry	4,000	2,000			4,000	2,000	.000009
6404	Loans for Dairy Development							0
6407	Loans for Plantations							0
6408	Loans for Food Storage and Warehousing							0
6425	Loans for Co-operation		322,44,74,500	14,400	14,16,33,000	14,400	336,61,07,500	.000031
6435	Loans for Other Agricultural Programmes							0
Total:i	Loans for Agriculture and Allied Activities	4,000	322,44,76,500	14,400	14,16,33,000	18,400	336,61,09,500	.000039
	ii Loans for Rural Development							
6505	Loans for Rural Employment							0
6515	Loans for Other Rural Development							0

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
		20,01,000	20,01,000			
		20,01,000	20,01,000			
	14,43,62,000	760,40,01,000	774,83,63,000			
	150,00,00,000		150,00,00,000			
	1,000		1,000			
	282,54,75,000	12,17,82,000	294,72,57,000			
		1,000	1,000			
	432,54,76,000	12,17,83,000	444,72,59,000			
		1,000	1,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONSOLIDATED FUND								
F	Loans and Advances							
c	Economic Services							
	ii Loans for Rural Development							
Total:ii	Loans for Rural Development							0
	iv Loans for Irrigation and Flood control							
6702	Loans for Minor Irrigation							0
Total:iv	Loans for Irrigation and Flood control							0
	v Loans for Energy							
6801	Loans for Power Projects		23805,57,69,000				23805,57,69,000	0
Total:v	Loans for Energy		23805,57,69,000				23805,57,69,000	0
	vi Loans for Industry and Minerals							
6851	Loans for Village and Small Industries		218,34,04,331				218,34,04,331	0
6852	Loans for Iron and Steel Industries							0
6854	Loans for Cement and Non-Metallic Mineral Industries				49,05,00,000		49,05,00,000	0
6860	Loans for Consumer Industries		301,10,00,000				301,10,00,000	0
6875	Loans for Other Industries		7,12,00,000				7,12,00,000	0
6885	Other Loans to Industries and Minerals	17,79,44,415	17,99,44,415			17,79,44,415	17,99,44,415	.379436
Total:vi	Loans for Industry and Minerals	17,79,44,415	544,55,48,746		49,05,00,000	17,79,44,415	593,60,48,746	.379436
	vii Loans for Transport							
7055	Loans for Road Transport		198,44,50,000		57,34,37,000		255,78,87,000	0
7075	Loans for Other Transport Services							0
Total:vii	Loans for Transport		198,44,50,000		57,34,37,000		255,78,87,000	0
	x Loans for General Economic Services							
7452	Loans for Tourism							0
Total:x	Loans for General Economic Services							0
Total:c	Economic Services	17,79,48,415	24871,02,44,246	14,400	120,55,70,000	17,79,62,815	24991,58,14,246	.379475
d	Loans to Government Servants							
7610	Loans to Government Servants, etc.	-1,15,544	288,47,60,137	1,15,544	1,99,93,144		290,47,53,281	0
Total:d	Loans to Government Servants	-1,15,544	288,47,60,137	1,15,544	1,99,93,144		290,47,53,281	0
e	Loans for Miscellaneous purposes							
7615	Miscellaneous Loans							0
Total:e	Loans for Miscellaneous purposes							0
Total:F	Loans and Advances	17,78,32,071	25173,93,65,490	1,29,944	872,55,63,144	17,79,62,015	26046,49,28,634	.379473
Total:	CONSOLIDATED FUND	2508,83,41,562	150258,14,75,244	437,23,85,201	57247,49,82,448	2946,07,26,763	207505,64,57,692	62.8199

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

	Budget - Revised			Progressive Last Year		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total
		1,000	1,000			
24698,00,03,000		118,16,17,000	24816,16,20,000			
24698,00,03,000		118,16,17,000	24816,16,20,000			
245,34,04,000			245,34,04,000			
		49,05,00,000	49,05,00,000			
341,90,07,000		1,000	341,90,08,000			
7,12,00,000			7,12,00,000			
17,89,48,000			17,89,48,000			
612,25,59,000		49,05,01,000	661,30,60,000			
198,44,51,000		125,00,00,000	323,44,51,000			
		1,000	1,000			
25941,24,89,000		304,39,03,000	26245,63,92,000			
353,41,36,000		10,20,74,000	363,62,10,000			
353,41,36,000		10,20,74,000	363,62,10,000			
49,000		80,00,000	80,49,000			
49,000		80,00,000	80,49,000			
26309,10,36,000		1075,79,78,000	27384,90,14,000			
158823,54,35,000		74962,09,34,000	233785,63,69,000			

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Major Head	Major Head Description	Non Plan		Plan		Total		% of Total
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive	
CONTINGENCY FUND								
0000		-15,75,11,000				-15,75,11,000		-.33587
Total:	CONTINGENCY FUND	-15,75,11,000				-15,75,11,000		-.33587

Monthly Civil Account - Charges for the Month of 03/2017 Supplemental

Budget - Revised			Progressive Last Year		
Non-Plan	Plan	Total	Non-Plan	Plan	Total

Major Head	Heads of Account	RECEIPTS		OUTGOINGS		NET RECEIPTS - PLUS/MINUS	
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive
III	PUBLIC ACCOUNT						
I	Small Savings, Provident Funds etc.						
a	National Small Savings Fund						
8001	National Savings Deposits						
Total a	National Small Savings Fund						
b	State Provident Funds						
8005	State Provident Funds						
8009	State Provident Funds	1073,27,12,833	7975,66,64,965	-6,12,835	5647,61,71,557	1073,33,25,668	2328,04,93,408
Total b	State Provident Funds	1073,27,12,833	7975,66,64,965	-6,12,835	5647,61,71,557	1073,33,25,668	2328,04,93,408
c	Other Accounts						
8011	Insurance and Pension Funds						
Total c	Other Accounts						
d	Other Savings Scheme						
8031	Other Savings Deposits	23,670	131,07,01,982	46,82,000	103,99,41,147	-46,58,330	27,07,60,835
Total d	Other Savings Scheme	23,670	131,07,01,982	46,82,000	103,99,41,147	-46,58,330	27,07,60,835
Total I	Small Savings, Provident Funds etc.	1073,27,36,503	8106,73,66,947	40,69,165	5751,61,12,704	1072,86,67,338	2355,12,54,243
J	Reserve Fund						
a	Reserve Funds bearing Interest						
8115	Depreciation / Renewal Reserve Funds						
8121	General and Other Reserve Funds	356,50,00,000	713,00,00,000	713,00,00,000	713,00,00,000	-356,50,00,000	
Total a	Reserve Funds bearing Interest	356,50,00,000	713,00,00,000	713,00,00,000	713,00,00,000	-356,50,00,000	
b	Reserve Funds not bearing Interest						
8222	Sinking Funds		590,26,53,276		574,01,26,871		16,25,26,405
8223	Famine Relief Fund						
8226	Depreciation / Renewal Reserve Fund	76,11,000	76,11,000			76,11,000	76,11,000
8229	Development and Welfare Funds	524,29,08,260	2179,61,15,478	615,36,33,254	1752,62,68,704	-91,07,24,994	426,98,46,774
8235	General and Other Reserve Funds	13,52,73,000	997,83,00,936	432,48,86,080	1032,12,36,798	-418,96,13,080	-34,29,35,862
Total b	Reserve Funds not bearing Interest	538,57,92,260	3768,46,80,690	1047,85,19,334	3358,76,32,373	-509,27,27,074	409,70,48,317
Total J	Reserve Fund	895,07,92,260	4481,46,80,690	1760,85,19,334	4071,76,32,373	-865,77,27,074	409,70,48,317
K	Deposits and Advances						
a	Deposits bearing Interest						
8336	Civil Deposits		-2,000				-2,000
8338	Deposits of Local Funds	2,72,480	1800,23,28,462		1917,86,96,275	2,72,480	-117,63,67,813
8342	Other Deposits	2667,91,36,845	43089,39,29,428		43292,21,44,205	2667,91,36,845	-202,82,14,777
Total a	Deposits bearing Interest	2667,94,09,325	44889,62,55,890		45210,08,40,480	2667,94,09,325	-320,45,84,590
b							

Major Head	Heads of Account	RECEIPTS		OUTGOINGS		NET RECEIPTS - PLUS/MINUS	
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive
III	PUBLIC ACCOUNT						
K	Deposits and Advances						
b	Deposits not bearing Interest						
8443	Civil Deposits	2,86,51,357	28190,90,30,136	-29,20,29,285	27843,44,16,299	32,06,80,642	347,46,13,837
8448	Deposits of Local Funds		20,39,86,150		19,44,45,678		95,40,472
8449	Other Deposits		3,38,889		18,38,696		-14,99,807
Total b	Deposits not bearing Interest	2,86,51,357	28211,33,55,175	-29,20,29,285	27863,07,00,673	32,06,80,642	348,26,54,502
c	Advances						
8550	Civil Advances		4,15,379		-13,800		4,29,179
Total c	Advances		4,15,379		-13,800		4,29,179
Total K	Deposits and Advances	2670,80,60,682	73101,00,26,444	-29,20,29,285	73073,15,27,353	2700,00,89,967	27,84,99,091
L	Suspense and Miscellaneous						
b	Suspense						
8658	Suspense Accounts	-1474,51,94,127	21,68,56,902	-2,09,30,093	512,32,23,657	-1472,42,64,034	-490,63,66,755
Total b	Suspense	-1474,51,94,127	21,68,56,902	-2,09,30,093	512,32,23,657	-1472,42,64,034	-490,63,66,755
c	Other Accounts						
8670	Cheques and Bills	19,99,76,419	133664,07,95,495		130948,78,62,346	19,99,76,419	2715,29,33,149
8671	Departmental Balances						
8672	Permanent Cash Imprest		8,690		1,89,097		-1,80,407
8673	Cash Balance Investment Account		302998,25,95,313		308726,69,06,745		-5728,43,11,432
8674	Security Deposits made by Government		34,18,286		11,61,57,648		-11,27,39,362
Total c	Other Accounts	19,99,76,419	436662,68,17,784		439687,11,15,836	19,99,76,419	-3024,42,98,052
d	Accounts with the Governments of Foreign Countries						
8679	Accounts with Governments of other Countries						
Total d	Accounts with the Governments of Foreign Countries						
e	Miscellaneous						
8680	Miscellaneous Government Accounts						
Total e	Miscellaneous						
Total L	Suspense and Miscellaneous	-1454,52,17,708	436684,36,74,686	-2,09,30,093	440199,43,39,493	-1452,42,87,615	-3515,06,64,807
M	Remittances						
a	Money Orders and other Remittances						
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	4,92,89,492	19,45,18,853	29,42,64,505	965,23,32,362	-24,49,75,013	-945,78,13,509
Total a	Money Orders and other	4,92,89,492	19,45,18,853	29,42,64,505	965,23,32,362	-24,49,75,013	-945,78,13,509

Major Head	Heads of Account	RECEIPTS		OUTGOINGS		NET RECEIPTS - PLUS/MINUS	
		Current Month	Progressive	Current Month	Progressive	Current Month	Progressive
III	PUBLIC ACCOUNT						
M	Remittances						
b	Inter-Government Adjustment Account						
8786	Adjusting Account between Central and State Governments						
8793	Inter State Suspense Account		43,141		1,98,98,708		-1,98,55,567
Total b	Inter-Government Adjustment Account		43,141		1,98,98,708		-1,98,55,567
Total M	Remittances	4,92,89,492	19,45,61,994	29,42,64,505	967,22,31,070	-24,49,75,013	-947,76,69,076
Total III	PUBLIC ACCOUNT	3189,56,61,229	522393,03,10,761	1759,38,93,626	524063,18,42,993	1430,17,67,603	-1670,15,32,232

Certified that the Consolidated Abstract of the account of the Government of TAMIL NADU for the month of 02/03/2017 was completed and signed by me onand is filed in my office.

Certified that I have satisfied myself with reference to the certificates furnished in the treasury Accounts that the provisions of subsidiary Rule 3(a) under Treasury Rule 11 of the TamilNadu State Treasury code (Volume I), as to custody of treasury were strictly observed in the treasuries of TamilNadu State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules. General statement of Account prescribed in Article 9.1 of the Account code for Accountants General is given below:

	Rs.	Ps.	Rs.	Ps.
i. Opening Balance			-2,88,75,38,469.96	
Deposits with Reserve Bank	-3,05,55,00,125.96			
Remittances with Transit - Local	16,79,61,656.00			
ii. Receipts for the month			46,89,71,09,389.00	
Total			44,00,95,70,919.04	
iii. Disbursements for the month			46,89,71,09,389.00	
iv. Closing Balance			-2,88,75,38,469.96	
Deposits with Reserve Bank	-3,05,55,00,125.96			
Remittances with Transit - Local	16,79,61,656.00			

Cash Balance as reported by Bank	89,53,10,212.82	Cr
Deposits with RBI as per Monthly Civil Account :	3,05,55,00,125.96	Cr
Difference	3,95,08,10,338.78	Cr

(v) Certified that the closing balance under the head 8999 "Cash Balance" Deposits with Reserve Bank-State) has been checked with the balance of the Government of Tamilnadu on the books of the Reserve Bank as shown in the statement by the Central Accounts Section of the Reserve Bank of India.The above difference is due to non-reported transactions of the Bank which needs to be reconciled.

(vi)Certified that treasury-wise details of Tax Revenue from Major Heads 0020 to 0045 are enclosed.

OFFICE OF THE ACCOUNTANT GENERAL(A&E), TAMILNADU

No.AG(A&E)/BOOK-I/SCA/

27/06/2017

ACCOUNTANT GENERAL(A&E)
TAMILNADU

To

The Deputy Secretary to the Government of Tamil Nadu
Finance(Ways and Means) Department,

Monthly Civil Account - Charges (Contingency Fund) for the month of 02/03/2017

Major Head	Major Head Description	<i>N o n</i> Current Month	<i>P l a n</i> Progressive	<i>P l</i> Current Month	<i>a n</i> Progressive	<i>T o</i> Current Month	<i>t a l</i> Progressive
4202	Capital Outlay on Education, Sports, Art and Culture				0		0
2515	Other Rural Development programmes	-11,000	0			-11,000	0
2015	Elections		0				0
2210	Medical and Public Health		0				0
2415	Agricultural Research and Education				0		0
2202	General Education		0				0
2014	Administration of Justice		0				0
2204	Sports and Youth Services		0				0
2040	Taxes on Sales, Trade etc.		0				0
2235	Social Security and Welfare		0		0		0
2211	Family Welfare				0		0
2425	Co-operation		0				0
2405	Fisheries	-15,75,00,000	0			-15,75,00,000	0
2205	Art and Culture		0				0
2055	Police		0				0
2052	Secretariat - General Services		0				0
2075	Miscellaneous General Services		0				0
	Total Contingency Fund	-15,75,11,000	0		0	-15,75,11,000	0